

NORTH RUNCTON PARISH COUNCIL - 19/20 Budget
As agreed at the PC meeting - 8th January 2019

Actual 2018/19 £	Item	Budget £
INCOME		
15,852	Precept	15,852
56	Bank Interest	50
70	J Fuller - Hire of grazing rights	70
80	Grant from BCKLWN	50
1,543	Grant Funding/Donations	0
23,125	Reclaimed VAT Windfall Amount	0
0	War Memorial	0
40,726	TOTAL INCOME	16,022
EXPENDITURE		
Administration		
214	Annual Subscriptions	250
521	Insurance	360
6,271	Clerks Salary	6,532
1,023	Office Costs	410
160	Training Fees	210
-	Election costs	750
-	Publicity	100
-	Neighbourhood Plan costs	-
360	Audit Fees	400
-	Legal advice	1,500
-	Bank storage charge	10
Grounds Maintenance		
217	Mowing the Green	430
-	Green Maintenance	130
Churchyard		
325	Grass Cutting	325
	Donation to war memorial repairs	
25	Section 137 Payments	30
Highways		
226	Dog Bin Emptying	300
1,573	Asset Management	2,185
-	IT Equipment	200
-	Loan repayment for VMP	1,900
8,333	VMP Project	
VAT		
	On Payments	
19,248	TOTAL	16,022
21,477.66	Expenditure less Income	-

Band D Council Tax illustration

2015/16 Precept £8,902 divided by 250.6 dwellings
gives a Band D rate of £35.52 per year

2016/17 Precept £15,088 divided by 250.6 dwellings
gives a Band D rate of £60.21 per year

2017/18 Precept £15,390 divided by 250.6 dwellings
gives a Band D rate of £61.41 per year

2018/19 Precept £15,852 divided by 250.6 dwellings
gives a Band D rate of £63.26 per year

2019/20 Precept £15,852 divided by 250.6 dwellings
gives a Band D rate of £63.26 per year